



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Otros Recursos - Fondos Distintos de Aportaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019

EP-5851

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martes, 31 de diciembre de 2019

2.1.1.2.0.360 Comisión de Caminos e Infraestructura Hidráulica

UR FI FUN SF SP PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		83,808,413.12	-63,033,930.02	20,572,483.10	20,572,483.10	0.00	20,572,483.10	20,572,424.25	20,572,424.25	20,572,424.25	20,572,424.25	56.85	58.85
Total		83,808,413.12	-63,033,930.02	20,572,483.10	20,572,483.10	0.00	20,572,483.10	20,572,424.25	20,572,424.25	20,572,424.25	20,572,424.25	56.85	58.85
TOTAL FUENTE DE FINANCIAMIENTO		83,808,413.12	-63,033,930.02	20,572,483.10	20,572,483.10	0.00	20,572,483.10	20,572,424.25	20,572,424.25	20,572,424.25	20,572,424.25	56.85	58.85
TOTAL GLOBAL FUNCIÓN 2 Vivienda y Servicios a la Comunidad		0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar		0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
INVERSIÓN		0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
Programa Normal		0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11	Dirección de Proyectos	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2	Desarrollo Social	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2	Vivienda y Servicios a la Comunidad	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3	Abastecimiento de Agua	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1	Abastecimiento de Agua	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E	En Construcción	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053	Programa de alcantarillado y saneamiento	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01	Asignación Normal	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01 C01	Calidad del Agua Potable y Tratamiento de Aguas Residuales	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01 C01 B137	Construcción del Sistema de Tratamiento de Aguas Residuales (Terminación), en la Cabecera municipal de Pichucalco	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01 C01 B137 068	Pichucalco	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01 C01 B137 068 0 6000	Inversión Pública	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01 C01 B137 068 0 6100	Obra Pública en Bienes de Dominio Público	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01 C01 B137 068 0 613	Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicaciones	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
11 2 2 3 1 E 053 01 C01 B137 068 0 61301 2 2 5851 A 1	Construcción de Obras para el Abastecimiento de Agua, Gas, Electricidad y Telecomunicaciones	0.00	691,209.35	691,209.35	691,209.35	0.00	691,209.35	691,209.35	691,209.35	691,209.35	691,209.35	0.00	0.00
TOTAL GLOBAL FUNCIÓN 5 Transporte		83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
INVERSIÓN		83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
Programa Normal		83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15	Dirección de Supervisión de Carreteras Alimentadoras, Caminos Rurales y Puentes	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3	Desarrollo Económico	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3 5	Transporte	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3 5 1	Transporte por Carretera	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3 5 1 1	Transporte por Carretera	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3 5 1 1 E	En Construcción	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3 5 1 1 E 059	Programa de conservación y reconstrucción de carreteras alimentadoras, caminos rurales y puentes	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3 5 1 1 E 059 01	Asignación Normal	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85
15 3 5 1 1 E 059 01 C03	Carreteras Alimentadoras y Caminos Rurales Eficientes, Seguros y Suficientes	83,808,413.12	-63,725,139.37	19,881,273.75	19,881,273.75	0.00	19,881,273.75	19,881,214.90	19,881,214.90	19,881,214.90	19,881,214.90	58.85	58.85

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